

## Local Sustainable Transport Fund (Key Component)

## 2012/13 Proposed Programme - Guildford Borough

## Draft Programme

24-Feb-12

ITEM 11 ANNEXE A

Element	Original Bid Value of Scheme (£000's)		Scheme Title	Scheme Description	Current Progress	Current project cost estimate	Spend to date	Balance of Spend	Risk Factor	Out-turn estimate
	Rev	Cap								
Lead Officer : Neil McClure										
1 - Bus Priority Shared	0	130	Real Time Passenger Information (RTPI) system GPRS upgrade	Upgrading Guildford/Woking RTPI bus services/operators and on street signs with GPRS capability. System upgrade is required for improved RTPI service reliability, communications and messaging information to the public via on street signs, SMS text message - Shared with Woking	Scheme delayed from 2011/12 due to the need to re-tender RTPI contract in Dec 2012. Contract to be tendered early and upgrade completed during Autumn 2012	130	0	130	100%	130.0
1 - Bus Priority Shared	0	60	Multi-modal transport access hubs	Provision of bike parking and other passenger waiting facilities at key bus stops in Knaphill, Woking and Stokes Bridges, Guildford - Shared with Woking		60	0	60	100%	60.0
1 - Bus Priority Shared	0	20	Bus corridor infrastructure improvements	High quality passenger facilities will be implemented along Guildford bus corridors, and will include – signage; new shelters; new bus stop poles/ flags/timetable frames; raised access kerbs; tactile paving; improved safety and level pedestrian routes to		20	0	20	100%	20.0
<b>Sub-total</b>	<b>0</b>	<b>210</b>				<b>210</b>	<b>0</b>	<b>210</b>		<b>210.0</b>

Lead Officer : Alan Fordham

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2 -Cycling - Guildford	0	125	A25 Middleton Road to Parkway shared footway (adjacent to A25) – Phase 2	Need for route established through discussions with business park. Proposal is to widen existing footway and convert to shared-use. Links business parks. Will form part of longer route.	Phase 2 will include Ladymead Rd and planning for Phase 3, toucan crossing of Woodbridge Rd, and Phase 4, Middleton Rd	125	0	125	100%	125.0
2 -Cycling - Guildford	0	170	Wey Navigation upgrade between Woking Road & Woodbridge Road	Key route corridor between Woking Road and Guildford railway station/town centre/business parks.	Continuation of design for towpath shared cycle and pedestrian route. Implementation of shared gravel path. Detail design of ramped access at A25	170	0	170	100%	170.0
2 -Cycling - Guildford	0	40	Guildford Cycle Route signing	Guildford has an incomplete network, similar to Woking (pre 2008). Determine 'theme' signing, and design signing for installation 2012/13 and 2013/14 on priority route network.	Currently awaiting completion of discussions on "themed" name for signing cycle route. Branding theme being discussed with DfT.	40	0	40	100%	40.0
<b>Sub-total</b>	<b>0</b>	<b>335</b>				<b>335</b>	<b>0</b>	<b>335</b>		<b>335</b>

<b>Lead Officer : Marc Woodall</b>										
6 - Travel Promotion Guildford	63	0	Project Management	This funding would be 'top-sliced' from the Element to fund staff time at Project Management level. £100K has been allocated per annum for this work stream until March 2015		63	0	63	100%	63.0
6 - Travel Promotion Woking	7	0	Monitoring	As with Cycle Woking project, monitoring will form part of the project to enable evaluation of elements against targets to be reported in both Woking and Guildford.		7	0	7	100%	7.0
6 - Travel Promotion Guildford	30	0	Go-Ride	Cycle Woking established a successful Go-Ride training scheme, aimed at schools and delivered through British Cycling. This funding enables the scheme to continue until March 2015 and be 'rolled out' to Guildford schools.	Scheme is in progress at present and therefore full spend is expected	30	0	30	100%	30.0

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6 - Travel Promotion Guildford	20	0	Cycle training – level 3 transition from primary to secondary school – (500hrs @£40ph)	Level 3 Bikeability training has been targeted at secondary school students. However, take up has been 'low'. This new approach for cycle training on the route to the secondary school should encourage better take up of continued cycling from primary to Secondary schools.Funding shared with Woking.		20	0	20	100%	20.0
6 - Travel Promotion Guildford	20	0	Branding and marketing.	Using learning from the previous work undertaken within the Sustainable Travel Towns and Cycle Woking, branding and marketing of the sustainable transport elements created within the project.		20	0	20	100%	20.0
6 - Travel Promotion Guildford	150	0	Community implemetation funding	Funding of small scale community and transport works devised by the local community.		150	0	150	100%	150.0
6 - Travel Promotion Guildford	50	0	Community Hub funding	Funding for development of community hub within Westborough/Park Barn.		50	0	50	100%	50.0
<b>Sub-total</b>	<b>340</b>	<b>0</b>				<b>340</b>	<b>0</b>	<b>340</b>		<b>340.0</b>

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	Rev	Cap								
<b>TOTAL</b>	<b>340</b>	<b>545</b>	<b>885 Total</b>							